



MUNICIPALIDAD DE ROSARIO

EJECUCIÓN DE RECURSOS 2018 - ADMINISTRACIÓN CENTRAL

CLASIFICADOR POR RUBROS

	ENERO	FEBRERO	MARZO	1º TRIMESTRE ACUMULADO	ABRIL	MAYO	JUNIO	2º TRIMESTRE ACUMULADO	JULIO	AGOSTO	SEPTIEMBRE	3º TRIMESTRE ACUMULADO	TOTAL ACUMULADO
TOTAL	1.212.256.958	1.117.345.719	1.248.695.517	3.578.298.193	1.262.294.388	1.126.826.151	1.390.713.518	3.779.834.057	1.801.581.306	1.436.233.282	1.415.778.237	4.653.592.825	12.011.725.075
Ingresos Tributarios	1.043.557.500	950.339.328	988.935.222	2.982.832.050	1.068.889.682	882.360.642	1.001.358.755	2.952.609.079	1.322.327.443	1.105.444.458	1.135.315.326	3.563.087.227	9.498.528.355
Ingresos Tributarios de Jurisd. Municipal	430.725.997	411.296.685	397.417.043	1.239.439.725	464.154.303	459.231.263	453.434.472	1.376.820.038	501.989.612	493.418.567	489.395.354	1.484.803.533	4.101.063.297
Tasas y Derechos	418.981.596	393.421.957	378.544.962	1.190.948.515	436.493.505	425.645.966	428.468.246	1.290.607.717	463.116.154	460.210.772	469.451.670	1.392.778.595	3.874.334.828
Tasa General de Inmuebles	146.597.087	130.873.480	115.880.843	393.351.410	147.481.460	127.100.529	122.771.798	397.353.787	149.650.807	128.552.655	128.557.841	406.761.303	1.197.466.500
Derecho de Registro e Inspección	243.006.066	234.822.798	226.696.432	704.525.296	252.432.314	241.961.882	271.467.685	765.861.880	272.633.076	290.594.942	298.140.355	861.368.373	2.331.755.549
Otras Tasas y Derechos	29.378.443	27.725.680	35.967.687	93.071.809	36.579.731	56.583.555	34.228.764	127.392.049	40.832.272	41.063.174	42.753.473	124.648.919	345.112.778
Contribución de Mejoras	3.256	5.894	2.554	11.704	5.402	1.375	3.369	10.146	2.198	1.128	2.835	6.161	28.010
Otros Ingresos Tributarios	11.741.145	17.868.834	18.869.527	48.479.506	27.655.396	33.583.922	24.962.857	86.202.176	38.871.259	33.206.668	19.940.850	92.018.777	226.700.459
Ingresos Tributarios de Otras Jurisdicción	612.831.503	539.042.642	591.518.179	1.743.392.324	604.735.379	423.129.379	547.924.283	1.575.789.041	820.337.830	612.025.891	645.919.972	2.078.283.693	5.397.465.059
Coparticipación Imp Patente Automotor	57.024.681	154.713.033	66.042.754	277.780.468	127.519.239	72.356.434	126.008.192	325.883.865	74.778.933	57.049.486	108.593.561	240.421.981	844.086.314
Coparticipación Impuesto Inmobiliario	16.005.408	57.896.916	16.433.980	90.336.304	15.707.963	78.543.252	65.206.590	159.457.804	28.496.557	89.089.332	78.006.345	195.592.234	445.386.342
Coparticipación Imp a los Ingresos Brutos	117.401.745	117.103.270	124.223.030	358.728.045	113.612.675	116.175.189	124.641.572	354.429.436	131.442.501	144.917.059	144.612.868	420.972.427	1.134.129.909
Coparticipación Imp a los Juegos de Azar	3.973.441	3.951.275	6.142.894	14.067.610	5.512.941	6.530.239	5.465.932	17.509.112	4.756.185	6.572.382	6.152.011	17.480.578	49.057.301
Coparticipación Federal (Ley 23.548)	213.868.174	205.378.147	267.034.439	686.280.760	175.930.100	182.870.161	271.895.605	630.695.867	204.346.916	269.040.134	250.688.911	724.075.961	2.041.052.587
Coparticipación Imp a las Embarcaciones	47.791	0	10.245	58.036	10.901	415	1.850	13.166	0	2.342	0	2.342	73.544
Coparticipación Imp Nacionales Varios	4.510.264	0	0	4.510.264	0	0	0	0	0	0	0	0	4.510.264
Anticipos de Copart Imp. Provinciales	200.000.000	0	111.630.836	311.630.836	166.441.561	-33.346.311	-45.295.458	87.799.791	376.516.739	45.355.155	57.866.276	479.738.169	879.168.797
Ingresos No Tributarios	24.748.270	23.512.895	25.668.118	73.929.284	24.194.932	27.481.454	24.092.402	75.768.788	29.575.695	36.340.694	29.770.248	95.686.637	245.384.708
Multas	14.965.866	12.886.526	13.833.503	41.685.896	13.907.430	15.048.931	13.334.038	42.290.399	16.888.689	16.995.133	15.006.709	48.890.531	132.866.825
Otros No Tributarios Varios	9.564.047	10.319.911	11.456.227	31.340.185	10.062.219	12.246.898	10.632.435	32.941.552	12.553.750	19.196.473	14.675.553	46.425.775	110.707.513
Comp. Pcial. Análisis Bromatológico	218.357	306.458	378.388	903.203	225.284	185.625	125.928	536.837	133.256	149.088	87.986	370.331	1.810.370
Venta de Bienes y Servicios	111.105.898	116.498.546	109.729.751	337.334.195	109.956.736	117.951.706	279.938.697	507.847.139	208.860.852	153.363.222	149.477.292	511.701.366	1.356.882.699
Transferencias Corrientes	5.047.000	325.000	49.925.159	55.297.159	16.875.969	19.640.300	20.550.000	57.066.269	76.873.153	16.762.195	2.255.479	95.890.828	208.254.256
Transferencias de Capital	15.937.552	0	28.064.492	44.002.044	17.484.391	42.313.573	26.949.115	86.747.078	27.556.829	57.052.645	36.643.530	121.253.004	252.002.126
Recuperación de préstamos de largo plazo	55.144	57.109	50.457	162.709	52.085	62.063	46.650	160.799	84.111	75.811	73.305	233.227	556.735
Obtención de préstamos	0	3.471.684	13.966.014	17.437.698	0	51.668	0	51.668	61.079.091	80.447.064	27.565.019	169.091.174	186.580.540
Contribuciones Figurativas	11.805.594	23.141.156	32.356.305	67.303.055	24.479.446	36.964.746	37.777.900	99.222.092	75.224.132	-13.523.883	34.678.037	96.378.286	262.903.432
Recaudación a Procesar	0	0	0	0	361.146	0	0	361.146	0	271.076	0	271.076	632.222

Fuente: Cifras extraídas de los Balances de recaudación de la Administración Central, emitidos por la Dirección Gral. Gestión de Recursos, sujetas a reajuste.