



MUNICIPALIDAD DE ROSARIO  
SECRETARÍA DE HACIENDA Y ECONOMÍA

**EJECUCIÓN DE RECURSOS 2019 - ADMINISTRACIÓN CENTRAL**

**CLASIFICADOR POR RUBROS**

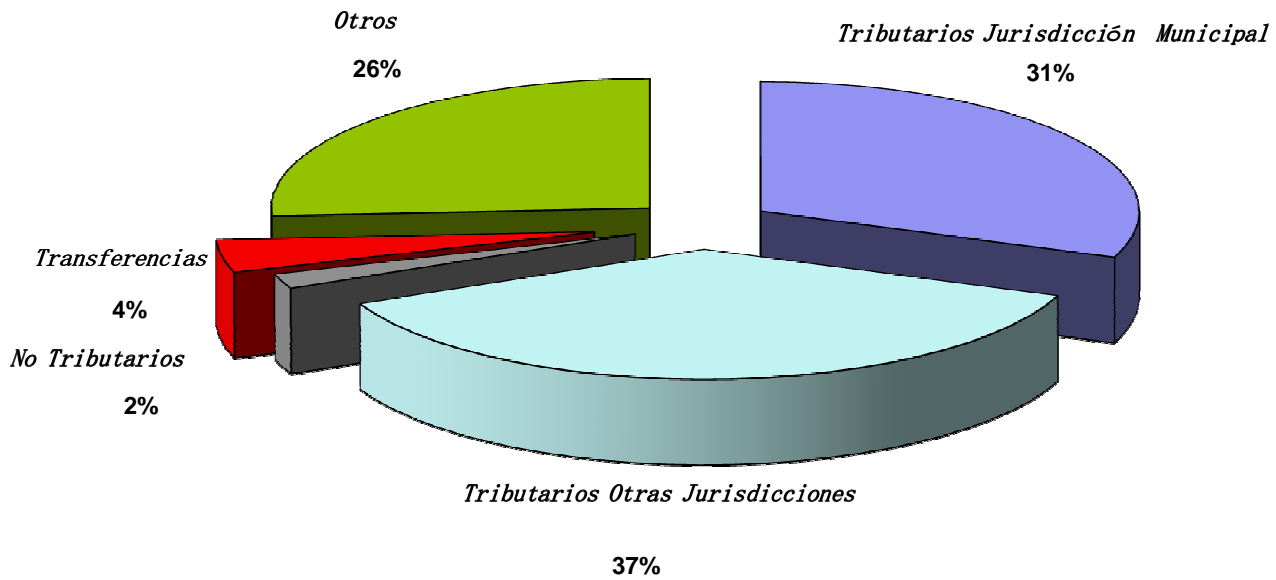
	ENERO	FEBRERO	MARZO	1º TRIMESTRE ACUMULADO	ABRIL	MAYO	JUNIO	2º TRIMESTRE ACUMULADO	JULIO	AGOSTO	SEPTIEMBRE	3º TRIMESTRE ACUMULADO	TOTAL ACUMULADO
<b>TOTAL</b>	<b>1.929.979.135</b>	<b>1.968.399.520</b>	<b>1.465.960.425</b>	<b>5.364.339.080</b>	<b>2.245.334.903</b>	<b>1.680.327.676</b>	<b>2.093.689.850</b>	<b>6.019.352.430</b>	<b>2.555.500.296</b>	<b>3.096.194.825</b>	<b>2.093.260.368</b>	<b>7.744.955.489</b>	<b>19.128.646.998</b>
<b>Ingresos Tributarios</b>	<b>1.632.078.185</b>	<b>1.321.581.093</b>	<b>1.176.783.145</b>	<b>4.130.442.423</b>	<b>1.420.570.479</b>	<b>1.217.870.004</b>	<b>1.618.749.101</b>	<b>4.257.189.584</b>	<b>1.654.794.887</b>	<b>1.512.669.721</b>	<b>1.473.910.391</b>	<b>4.641.374.999</b>	<b>13.029.007.005</b>
<b>Ingresos Tributarios de Jurisd. Municipal</b>	<b>587.121.405</b>	<b>576.218.812</b>	<b>554.657.786</b>	<b>1.717.998.004</b>	<b>667.249.429</b>	<b>652.265.745</b>	<b>670.757.247</b>	<b>1.990.272.421</b>	<b>715.995.480</b>	<b>680.053.634</b>	<b>792.462.444</b>	<b>2.188.511.557</b>	<b>5.896.781.982</b>
<b>Tasas y Derechos</b>	<b>567.672.393</b>	<b>544.093.460</b>	<b>539.836.805</b>	<b>1.651.602.659</b>	<b>625.506.886</b>	<b>624.500.840</b>	<b>635.115.232</b>	<b>1.885.122.957</b>	<b>684.986.794</b>	<b>651.167.265</b>	<b>728.454.973</b>	<b>2.064.609.033</b>	<b>5.601.334.649</b>
Tasa General de Inmuebles	198.504.146	173.100.437	156.882.815	528.487.398	203.849.552	188.402.180	182.618.001	574.869.733	217.128.018	182.175.470	195.833.292	595.136.780	1.698.493.911
Derecho de Registro e Inspección	328.650.435	332.526.396	334.046.639	995.223.471	364.195.699	375.852.491	410.042.924	1.150.091.115	408.295.346	409.167.684	468.337.245	1.285.800.276	3.431.114.861
Otras Tasas y Derechos	40.517.813	38.466.626	48.907.351	127.891.791	57.461.634	60.246.168	42.454.307	160.162.109	59.563.431	59.824.110	64.284.436	183.671.977	471.725.877
<b>Contribución de Mejoras</b>	<b>14.808</b>	<b>1.916</b>	<b>1.651</b>	<b>18.374</b>	<b>555</b>	<b>302</b>	<b>3.711</b>	<b>4.567</b>	<b>217</b>	<b>486</b>	<b>1.968</b>	<b>2.671</b>	<b>25.613</b>
<b>Otros Ingresos Tributarios</b>	<b>19.434.204</b>	<b>32.123.436</b>	<b>14.819.330</b>	<b>66.376.971</b>	<b>41.741.988</b>	<b>27.764.603</b>	<b>35.638.304</b>	<b>105.144.896</b>	<b>31.008.468</b>	<b>28.885.883</b>	<b>64.005.503</b>	<b>123.899.854</b>	<b>295.421.720</b>
<b>Ingresos Tributarios de Otras Jurisdicción</b>	<b>1.044.956.780</b>	<b>745.362.281</b>	<b>622.125.359</b>	<b>2.412.444.419</b>	<b>753.321.051</b>	<b>565.604.259</b>	<b>947.991.854</b>	<b>2.266.917.163</b>	<b>938.799.407</b>	<b>832.616.088</b>	<b>681.447.946</b>	<b>2.452.863.441</b>	<b>7.132.225.024</b>
Coparticipación Impuesto Patente Automotor	64.359.010	177.605.452	28.970.995	270.935.456	230.658.508	40.973.008	236.687.748	508.319.264	105.985.873	82.291.022	185.668.318	373.945.214	1.153.199.934
Coparticipación Impuesto Inmobiliario	23.944.151	109.665.897	9.621.262	143.231.310	107.493.510	25.175.410	124.113.000	256.781.920	71.059.317	101.188.549	71.485.896	243.733.762	643.746.992
Coparticipación Impuesto a los Ingresos Brutos	175.631.958	174.100.718	175.627.709	525.360.385	177.342.019	168.458.012	183.583.965	529.383.997	195.332.768	236.925.773	193.217.120	625.475.662	1.680.220.043
Coparticipación Impuesto a los Juegos de Azar	6.741.687	6.167.530	6.019.209	18.928.426	7.837.893	7.812.610	4.634.036	20.284.540	9.342.650	7.688.627	7.660.646	24.691.923	63.904.889
Coparticipación Federal (Ley 23.548)	284.275.645	277.822.684	253.368.911	815.467.240	267.953.052	320.374.465	388.397.876	976.725.393	369.643.896	402.713.492	351.956.999	1.124.314.387	2.916.507.020
Coparticipación Impuesto a las Embarcaciones	4.329	0	0	4.329	0	0	0	0	0	25.381	0	25.381	29.710
Anticipos de Coparticipacion Imp. Provinciales	490.000.000	0	148.517.273	638.517.273	-37.963.931	2.810.754	10.575.228	-24.577.949	187.434.903	1.783.242	-128.541.032	60.677.113	674.616.436
<b>Ingresos No Tributarios</b>	<b>35.152.598</b>	<b>24.885.939</b>	<b>45.282.911</b>	<b>105.321.449</b>	<b>30.955.382</b>	<b>39.155.395</b>	<b>38.143.578</b>	<b>108.254.355</b>	<b>39.499.743</b>	<b>36.202.862</b>	<b>60.957.243</b>	<b>136.659.849</b>	<b>350.235.652</b>
Multas	16.483.014	16.019.785	15.844.934	48.347.733	16.838.873	20.208.813	16.013.264	53.060.950	19.773.826	19.700.623	19.991.638	59.466.087	160.874.769
Otros No Tributarios Varios	18.397.495	8.340.286	28.949.262	55.687.042	13.883.826	18.651.875	21.920.706	54.456.407	19.556.510	16.316.318	40.797.942	76.670.770	186.814.219
Comp. Pcial. Análisis Bromatológico	272.090	525.869	488.715	1.286.674	232.683	294.707	209.607	736.998	169.407	185.922	167.664	522.992	2.546.664
<b>Venta de Bienes y Servicios</b>	<b>174.690.837</b>	<b>521.394.213</b>	<b>173.526.948</b>	<b>869.611.997</b>	<b>580.932.297</b>	<b>314.005.493</b>	<b>225.499.800</b>	<b>1.120.437.590</b>	<b>661.047.906</b>	<b>11.790.650</b>	<b>401.383.206</b>	<b>1.074.221.762</b>	<b>3.064.271.349</b>
<b>Transferencias Corrientes</b>	<b>7.991.842</b>	<b>38.394.061</b>	<b>41.917</b>	<b>46.427.820</b>	<b>38.997.314</b>	<b>18.703.657</b>	<b>61.734.994</b>	<b>119.435.965</b>	<b>3.093.418</b>	<b>40.495.769</b>	<b>36.341.454</b>	<b>79.930.641</b>	<b>245.794.426</b>
<b>Recursos propios de capital</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.050.000</b>	<b>0</b>	<b>1.050.000</b>	<b>1.050.000</b>
<b>Transferencias de Capital</b>	<b>29.849.352</b>	<b>62.072.384</b>	<b>24.710.033</b>	<b>116.631.769</b>	<b>64.629.167</b>	<b>56.493.992</b>	<b>110.987.220</b>	<b>232.110.379</b>	<b>120.937.069</b>	<b>26.685.394</b>	<b>39.137.153</b>	<b>186.759.616</b>	<b>535.501.764</b>
<b>Recuperación de préstamos de largo plazo</b>	<b>83.070</b>	<b>71.830</b>	<b>71.014</b>	<b>225.914</b>	<b>90.484</b>	<b>95.357</b>	<b>71.567</b>	<b>257.407</b>	<b>93.171</b>	<b>85.116</b>	<b>69.307</b>	<b>247.594</b>	<b>730.916</b>
<b>Disminución de activos financieros</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.224.770.027</b>	<b>0</b>	<b>1.224.770.027</b>	<b>1.224.770.027</b>
<b>Obtención de préstamos</b>	<b>0</b>	<b>0</b>	<b>565.574</b>	<b>565.574</b>	<b>15.453.591</b>	<b>13.426.503</b>	<b>13.463.736</b>	<b>42.343.829</b>	<b>30.544.919</b>	<b>143.687.642</b>	<b>66.755.591</b>	<b>240.988.152</b>	<b>283.897.555</b>
<b>Contribuciones Figurativas</b>	<b>50.133.251</b>	<b>0</b>	<b>44.978.883</b>	<b>95.112.134</b>	<b>93.706.189</b>	<b>20.577.276</b>	<b>25.039.855</b>	<b>139.323.320</b>	<b>45.489.184</b>	<b>98.757.642</b>	<b>14.706.023</b>	<b>158.952.849</b>	<b>393.388.303</b>

**Fuente:** Cifras extraídas de los Balances de recaudación de la Administración Central, emitidos por la Dirección Gral. Gestión de Recursos, sujetas a reajuste.

# EJERCICIO 2019

## Recursos por Rubros *Recaudación Acumulada a Septiembre*

Tributarios		No Tributarios	Transferencias	Otros	Total
Jurisd.Municipal	Otras Jurisd.				
5.896.781.982	7.132.225.024	350.235.652	781.296.190	4.968.108.151	<b>19.128.646.998</b>



**Fuente:** Las cifras fueron extraídas de los balances de recaudación de la Administración Central emitidos por la Dirección Gral. Gestión de Recursos, sujeto a reajustes.