



**EJECUCIÓN DE RECURSOS 2020 - ADMINISTRACIÓN CENTRAL**

**CLASIFICADOR POR RUBROS**

	ENERO	FEBRERO	MARZO	1º TRIMESTRE ACUMULADO	ABRIL	MAYO	JUNIO	2º TRIMESTRE ACUMULADO	JULIO	AGOSTO	SEPTIEMBRE	3º TRIMESTRE ACUMULADO	TOTAL ACUMULADO
<b>TOTAL</b>	<b>1,941,892,774</b>	<b>2,424,653,871</b>	<b>2,030,843,398</b>	<b>6,397,390,043</b>	<b>1,665,725,794</b>	<b>1,773,762,320</b>	<b>2,260,952,908</b>	<b>5,700,441,022</b>	<b>2,162,300,911</b>	<b>2,323,984,644</b>	<b>2,549,112,170</b>	<b>7,035,397,725</b>	<b>19,133,228,791</b>
<b>Ingresos Tributarios</b>	<b>1,645,182,730</b>	<b>2,112,889,219</b>	<b>1,737,611,063</b>	<b>5,495,683,013</b>	<b>1,296,484,500</b>	<b>1,478,674,067</b>	<b>1,967,844,932</b>	<b>4,743,003,499</b>	<b>1,812,989,570</b>	<b>1,981,139,722</b>	<b>2,057,192,999</b>	<b>5,851,322,291</b>	<b>16,090,008,803</b>
<b>Ingresos Tributarios de Jurisd. Municipal</b>	<b>807,325,782</b>	<b>777,021,346</b>	<b>841,594,753</b>	<b>2,425,941,881</b>	<b>550,107,208</b>	<b>675,098,063</b>	<b>872,401,642</b>	<b>2,097,606,913</b>	<b>896,579,223</b>	<b>932,483,592</b>	<b>913,274,131</b>	<b>2,742,336,946</b>	<b>7,265,885,740</b>
<b>Tasas y Derechos</b>	<b>790,984,659</b>	<b>758,125,844</b>	<b>795,654,213</b>	<b>2,344,764,717</b>	<b>532,324,677</b>	<b>664,279,412</b>	<b>824,383,215</b>	<b>2,020,987,304</b>	<b>877,904,628</b>	<b>893,243,558</b>	<b>892,751,531</b>	<b>2,663,899,717</b>	<b>7,029,651,738</b>
Tasa General de Inmuebles	209,099,331	215,927,210	278,078,101	703,104,642	185,919,265	265,976,386	306,123,249	758,018,900	311,029,281	295,246,450	279,244,383	885,520,114	2,346,643,656
Derecho de Registro e Inspección	525,779,044	483,900,783	458,499,641	1,468,179,468	327,137,606	373,439,519	479,863,813	1,180,440,938	512,748,110	547,551,462	556,197,266	1,616,496,838	4,265,117,244
Otras Tasas y Derechos	56,106,284	58,297,852	59,076,471	173,480,607	19,267,806	24,863,507	38,396,153	82,527,466	54,127,237	50,445,646	57,309,882	161,882,765	417,890,838
<b>Contribución de Mejoras</b>	<b>4,096</b>	<b>143</b>	<b>818</b>	<b>5,057</b>	<b>366</b>	<b>0</b>	<b>625</b>	<b>991</b>	<b>0</b>	<b>1,947</b>	<b>0</b>	<b>1,947</b>	<b>7,995</b>
<b>Otros Ingresos Tributarios</b>	<b>16,337,027</b>	<b>18,895,359</b>	<b>45,939,722</b>	<b>81,172,107</b>	<b>17,782,165</b>	<b>10,818,651</b>	<b>48,017,802</b>	<b>76,618,618</b>	<b>18,674,595</b>	<b>39,238,087</b>	<b>20,522,600</b>	<b>78,435,282</b>	<b>236,226,008</b>
<b>Ingresos Tributarios de Otras Jurisdicción</b>	<b>837,856,948</b>	<b>1,335,867,874</b>	<b>896,016,311</b>	<b>3,069,741,132</b>	<b>746,377,292</b>	<b>803,576,004</b>	<b>1,095,443,290</b>	<b>2,645,396,586</b>	<b>916,410,347</b>	<b>1,048,656,130</b>	<b>1,143,918,868</b>	<b>3,108,985,345</b>	<b>8,824,123,063</b>
Coparticipación Impuesto Patente Automotor	100,692,534	309,129,016	146,611,238	556,432,789	161,063,198	138,307,269	304,670,852	604,041,319	143,100,988	148,272,784	262,225,402	553,599,174	1,714,073,281
Coparticipación Impuesto Inmobiliario	26,983,473	192,233,048	118,308,342	337,524,863	78,421,669	105,091,085	156,581,677	340,094,431	111,166,290	118,427,883	108,414,858	338,009,031	1,015,628,326
Coparticipación Impuesto a los Ingresos Brutos	260,266,557	258,130,389	266,633,171	785,030,117	253,094,150	229,407,082	212,437,982	694,939,214	263,278,748	276,972,887	316,726,874	856,978,509	2,336,947,840
Coparticipación Impuesto a los Juegos de Azar	10,666,364	12,528,708	8,891,135	32,086,206	9,891,034	3,940,000	0	13,831,034	0	0	16,408,980	16,408,980	62,326,220
Coparticipación Federal (Ley 23.548)	389,248,020	413,846,713	374,152,425	1,177,247,157	262,894,143	346,233,283	441,580,414	1,050,707,840	419,126,181	525,688,171	461,301,801	1,406,116,153	3,634,071,150
Anticipos de Coparticipación Imp. Provinciales	50,000,000	150,000,000	-18,580,000	181,420,000	-18,986,902	-19,402,715	-19,827,635	-58,217,252	-20,261,860	-20,705,595	-21,159,047	-62,126,502	61,076,246
<b>Ingresos No Tributarios</b>	<b>37,891,237</b>	<b>36,387,271</b>	<b>36,349,802</b>	<b>110,628,310</b>	<b>6,058,673</b>	<b>15,637,063</b>	<b>31,935,809</b>	<b>53,631,545</b>	<b>72,252,703</b>	<b>36,507,562</b>	<b>36,510,488</b>	<b>145,270,753</b>	<b>309,530,609</b>
Multas	20,053,815	18,301,856	17,644,369	56,000,041	2,780,944	4,672,351	11,109,969	18,563,264	19,015,506	18,471,527	14,384,833	51,871,866	126,435,171
Otros No Tributarios Varios	17,426,550	17,627,587	17,811,956	52,866,093	3,207,231	10,825,175	20,554,409	34,586,815	52,958,985	17,794,480	21,907,250	92,660,715	180,113,624
Comp. Pcial. Análisis Bromatológico	410,872	457,828	893,477	1,762,176	70,498	139,537	271,431	481,466	278,212	241,555	218,405	738,172	2,981,814
<b>Venta de Bienes y Servicios</b>	<b>3,667,022</b>	<b>221,587,611</b>	<b>219,703,674</b>	<b>444,958,307</b>	<b>219,721,722</b>	<b>230,182,243</b>	<b>219,721,586</b>	<b>669,625,551</b>	<b>227,698,965</b>	<b>220,384,157</b>	<b>223,641,521</b>	<b>671,724,643</b>	<b>1,786,308,502</b>
<b>Transferencias Corrientes</b>	<b>248,736,889</b>	<b>43,886,733</b>	<b>31,180,034</b>	<b>323,803,656</b>	<b>137,455,978</b>	<b>42,165,787</b>	<b>35,006,707</b>	<b>214,628,472</b>	<b>33,952,231</b>	<b>56,251,899</b>	<b>39,883,967</b>	<b>130,088,097</b>	<b>668,520,226</b>
<b>Transferencias de Capital</b>	<b>6,312,387</b>	<b>9,820,752</b>	<b>5,892,451</b>	<b>22,025,590</b>	<b>5,951,666</b>	<b>7,029,966</b>	<b>6,360,445</b>	<b>19,342,077</b>	<b>7,828,940</b>	<b>10,136,077</b>	<b>9,675,346</b>	<b>27,640,363</b>	<b>69,008,030</b>
<b>Recuperación de préstamos de largo plazo</b>	<b>102,508</b>	<b>82,286</b>	<b>106,373</b>	<b>291,167</b>	<b>53,254</b>	<b>73,194</b>	<b>83,429</b>	<b>209,877</b>	<b>96,405</b>	<b>90,048</b>	<b>73,133</b>	<b>259,586</b>	<b>760,630</b>
<b>Disminución de activos financieros</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,482,097</b>	<b>0</b>	<b>0</b>	<b>7,482,097</b>	<b>7,482,097</b>
<b>Obtención de préstamos</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,475,179</b>	<b>182,134,715</b>	<b>201,609,894</b>	<b>201,609,894</b>

**Fuente:** Cifras extraídas de los Balances de recaudación de la Administración Central, emitidos por la Dirección Gral. Gestión de Recursos, sujetas a reajuste.