



MUNICIPALIDAD DE ROSARIO  
SECRETARÍA DE HACIENDA Y ECONOMÍA

**EJECUCIÓN DE RECURSOS 2017 - ADMINISTRACIÓN CENTRAL**

**CLASIFICADOR POR RUBROS**

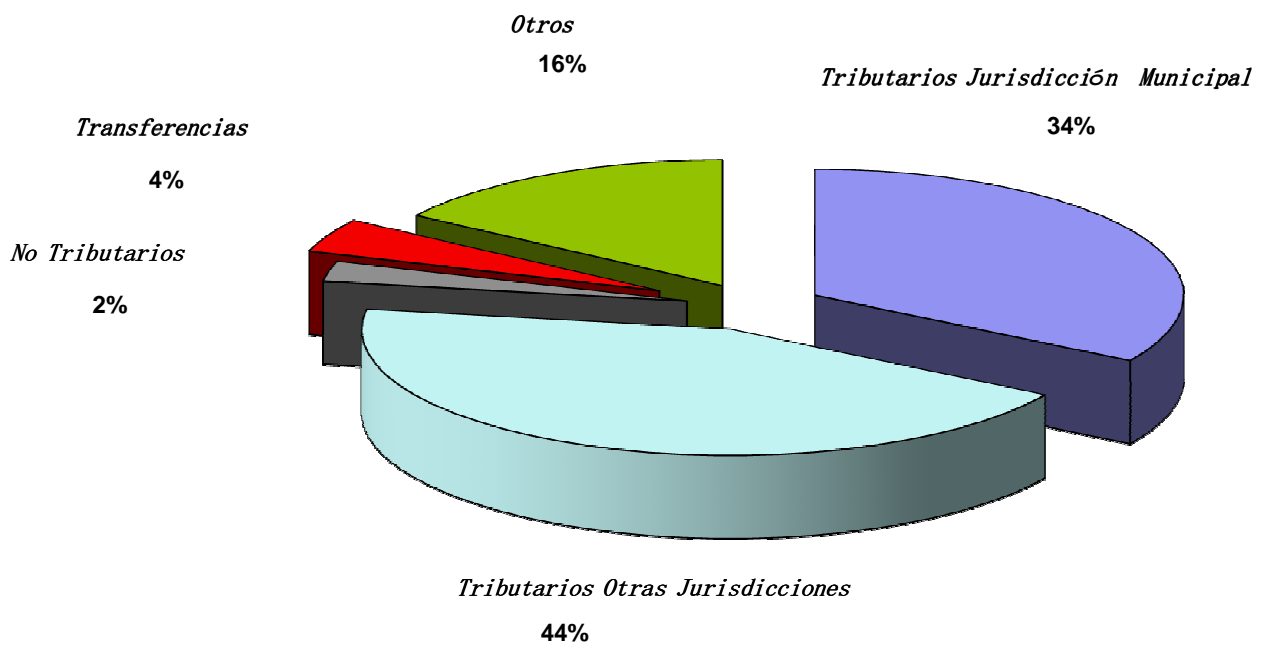
	ENERO	FEBRERO	MARZO	1º TRIMESTRE ACUMULADO	ABRIL	MAYO	JUNIO	2º TRIMESTRE ACUMULADO	JULIO	AGOSTO	SEPTIEMBRE	3º TRIMESTRE ACUMULADO	TOTAL ACUMULADO
<b>TOTAL</b>	<b>1.017.320.548</b>	<b>936.870.389</b>	<b>840.425.520</b>	<b>2.794.616.456</b>	<b>872.201.822</b>	<b>1.105.041.664</b>	<b>1.117.514.705</b>	<b>3.094.758.191</b>	<b>1.046.515.989</b>	<b>1.340.011.997</b>	<b>1.173.248.860</b>	<b>3.559.776.846</b>	<b>9.449.151.493</b>
<b>Ingresos Tributarios</b>	<b>856.666.043</b>	<b>783.800.504</b>	<b>666.309.549</b>	<b>2.306.776.097</b>	<b>712.975.374</b>	<b>803.133.698</b>	<b>878.162.152</b>	<b>2.394.271.223</b>	<b>739.916.499</b>	<b>1.085.404.347</b>	<b>801.545.429</b>	<b>2.626.866.274</b>	<b>7.327.913.594</b>
<b>Ingresos Tributarios de Jurisd. Municipal</b>	<b>334.857.265</b>	<b>312.786.980</b>	<b>319.383.257</b>	<b>967.027.502</b>	<b>351.964.170</b>	<b>371.386.320</b>	<b>358.344.270</b>	<b>1.081.694.760</b>	<b>366.167.323</b>	<b>382.609.959</b>	<b>388.681.025</b>	<b>1.137.458.307</b>	<b>3.186.180.569</b>
<b>Tasas y Derechos</b>	<b>323.069.517</b>	<b>309.456.738</b>	<b>307.834.457</b>	<b>940.360.712</b>	<b>343.649.302</b>	<b>344.533.688</b>	<b>345.423.697</b>	<b>1.033.606.687</b>	<b>348.452.803</b>	<b>363.839.118</b>	<b>364.764.786</b>	<b>1.077.056.708</b>	<b>3.051.024.107</b>
Tasa General de Inmuebles	110.647.218	97.798.460	102.186.309	310.631.987	117.839.630	110.057.121	104.071.372	331.968.123	115.775.473	106.663.134	106.379.959	328.818.566	971.418.677
Derecho de Registro e Inspección	191.066.533	187.156.326	169.065.827	547.288.686	194.679.224	197.754.671	211.352.571	603.786.466	203.493.878	221.702.993	220.611.898	645.808.770	1.796.883.921
Otras Tasas y Derechos	21.355.765	24.501.952	36.582.320	82.440.038	31.130.449	36.721.895	29.999.755	97.852.099	29.183.452	35.472.991	37.772.929	102.429.372	282.721.509
<b>Contribución de Mejoras</b>	<b>6.941</b>	<b>8.981</b>	<b>10.344</b>	<b>26.266</b>	<b>26.566</b>	<b>8.571</b>	<b>11.896</b>	<b>47.032</b>	<b>10.073</b>	<b>3.074</b>	<b>9.055,18</b>	<b>22.202,15</b>	<b>95.500</b>
<b>Otros Ingresos Tributarios</b>	<b>11.780.807</b>	<b>3.321.261</b>	<b>11.538.456</b>	<b>26.640.524</b>	<b>8.288.301</b>	<b>26.844.062</b>	<b>12.908.677</b>	<b>48.041.040</b>	<b>17.704.447</b>	<b>18.767.766</b>	<b>23.907.184</b>	<b>60.379.397</b>	<b>135.060.962</b>
<b>Ingresos Tributarios de Otras Jurisdicción</b>	<b>521.808.779</b>	<b>471.013.524</b>	<b>346.926.293</b>	<b>1.339.748.595</b>	<b>361.011.205</b>	<b>431.747.377</b>	<b>519.817.881</b>	<b>1.312.576.463</b>	<b>373.749.176</b>	<b>702.794.388</b>	<b>412.864.404</b>	<b>1.489.407.967</b>	<b>4.141.733.026</b>
Coparticipación Impuesto Patente Automotor	38.889.999	128.480.302	66.237.619	233.607.919	103.216.218	56.461.051	113.140.438	272.817.707	56.551.912	45.448.333	103.026.859	205.027.104	711.452.730
Coparticipación Impuesto Inmobiliario	14.494.947	79.886.483	28.111.249	122.492.678	40.336.509	30.380.831	45.635.751	116.353.091	30.123.970	45.748.682	34.220.602	110.093.254	348.939.023
Coparticipación Impuesto a los Ingresos Brutos	93.381.085	100.627.048	122.005.079	316.013.213	94.147.002	123.906.881	95.210.481	313.264.364	104.100.175	112.097.307	114.952.281	331.149.762	960.427.339
Coparticipación Impuesto a los Juegos de Azar	4.210.465	2.021.155	5.861.000	12.092.621	3.994.213	4.320.565	4.351.202	12.665.980	3.700.977	4.307.429	4.457.598	12.466.004	37.224.605
Coparticipación Federal (Ley 23.548)	170.812.011	159.996.002	134.231.894	465.039.907	118.017.740	167.955.314	192.348.208	478.321.262	182.967.643	192.001.349	204.254.608	579.223.600	1.522.584.769
Coparticipación Impuesto a las Embarcaciones	20.272	2.534	12.811	35.616	7.761	5.788	0	13.549	1.080	0	0	1.080	50.245
Coparticipación Impuestos Provinciales Varios	0	0	333.472	333.472	15.342	78.172	625.799	719.312	125.855	0	0	125.855	1.178.639
Coparticipación Impuestos Nacionales Varios	0	0	0	0	0	0	0	0	4.450.430	1.400.759	1.157.848	7.009.037	7.009.037
Anticipos de Coparticipacion Imp. Provinciales	200.000.000	0	-9.866.831	190.133.169	1.276.419,82	48.638.776	68.506.002	118.421.198	-8.272.866	301.790.529	-49.205.392	244.312.271	552.866.639
<b>Ingresos No Tributarios</b>	<b>25.172.018</b>	<b>23.263.126</b>	<b>33.693.928</b>	<b>82.129.072</b>	<b>22.861.335</b>	<b>31.014.807</b>	<b>26.218.361</b>	<b>80.094.503</b>	<b>23.507.709</b>	<b>29.173.536</b>	<b>25.855.976</b>	<b>78.537.220</b>	<b>240.760.794</b>
Multas	15.828.640	16.287.607	22.968.764	55.085.011	17.224.947	19.719.072	14.826.162	51.770.181	13.465.611	15.001.598	15.551.597	44.018.806	150.873.998
Otros No Tributarios Varios	9.154.618	6.721.648	10.385.997	26.262.263	5.456.513	11.148.042	11.282.481	27.887.036	9.919.907	14.063.911	10.215.684	34.199.502	88.348.801
Comp. Pcial. Análisis Bromatológico	188.759	253.871	339.167	781.798	179.875	147.693	109.717	437.285	122.190	108.026	88.696	318.912	1.537.994
<b>Venta de Bienes y Servicios</b>	<b>88.726.629</b>	<b>87.828.000</b>	<b>87.914.034</b>	<b>264.468.664</b>	<b>91.946.290</b>	<b>185.225.379</b>	<b>98.528.544</b>	<b>375.700.213</b>	<b>174.520.581</b>	<b>110.557.714</b>	<b>130.608.092</b>	<b>415.686.387</b>	<b>1.055.855.263</b>
<b>Transferencias Corrientes</b>	<b>11.482.303</b>	<b>13.386.017</b>	<b>21.162.303</b>	<b>46.030.623</b>	<b>13.210.931</b>	<b>16.352.621</b>	<b>35.756.395</b>	<b>65.319.948</b>	<b>15.618.713</b>	<b>12.341.194</b>	<b>17.750.611</b>	<b>45.710.518</b>	<b>157.061.089</b>
<b>Transferencias de Capital</b>	<b>14.059.050</b>	<b>16.181.265</b>	<b>10.381.700</b>	<b>40.622.015</b>	<b>9.160.435</b>	<b>23.779.126</b>	<b>74.794.300</b>	<b>107.733.861</b>	<b>61.013.975</b>	<b>23.406.664</b>	<b>20.824.573</b>	<b>105.245.212</b>	<b>253.601.088</b>
<b>Recuperación de préstamos de largo plazo</b>	<b>35.529</b>	<b>33.906</b>	<b>42.809</b>	<b>112.244</b>	<b>43.492</b>	<b>51.630</b>	<b>65.682</b>	<b>160.805</b>	<b>57.386</b>	<b>56.298</b>	<b>53.055</b>	<b>166.739</b>	<b>439.788</b>
<b>Obtención de préstamos</b>	<b>0</b>	<b>4.097.787</b>	<b>3.426.999</b>	<b>7.524.786</b>	<b>10.000.000</b>	<b>20.042.083</b>	<b>1.277.372</b>	<b>31.319.454</b>	<b>14.076.001</b>	<b>72.955.309</b>	<b>154.691.346</b>	<b>241.722.656</b>	<b>280.566.897</b>
<b>Contribuciones Figurativas</b>	<b>21.178.975</b>	<b>8.279.783</b>	<b>17.231.431</b>	<b>46.690.189</b>	<b>11.982.984</b>	<b>22.642.961</b>	<b>5.034.374</b>	<b>39.660.320</b>	<b>17.605.720</b>	<b>6.116.936</b>	<b>21.919.779</b>	<b>45.642.435</b>	<b>131.992.943</b>
<b>Recaudación a Procesar</b>	<b>0</b>	<b>0</b>	<b>262.766</b>	<b>262.766</b>	<b>20.980</b>	<b>2.799.359</b>	<b>-2.322.474</b>	<b>497.864</b>	<b>199.405</b>	<b>0</b>	<b>0</b>	<b>199.405</b>	<b>960.036</b>

**Fuente:** Cifras extraídas de los Balances de recaudación de la Administración Central, emitidos por la Dirección Gral. Gestión de Recursos, sujetas a reajuste.

## EJERCICIO 2017

### Recursos por Rubros *Recaudación Acumulada a Septiembre*

Tributarios		No Tributarios	Transferencias	Otros	Total
Jurisd.Municipal	Otras Jurisd.				
3.186.180.569	4.141.733.026	240.760.794	410.662.177	1.469.814.927	<b>9.449.151.493</b>



**Fuente:** Las cifras fueron extraídas de los balances de recaudación de la Administración Central emitidos por la Dirección Gral. Gestión de Recursos, sujeto a reajustes.